

MARYWOOD CONVALESCENT CENTER
1821 NORTH 4TH AVENUE

WAUSAU 54401 Phone: (715) 675-9451
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 88
Total Licensed Bed Capacity (12/31/03): 90
Number of Residents on 12/31/03: 87

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 84

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		23.0
Supp. Home Care-Personal Care	No					1 - 4 Years		46.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.3	More Than 4 Years		14.9
Day Services	No	Mental Illness (Org./Psy)	17.2	65 - 74	5.7			----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	37.9			83.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	5.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.1		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.6		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	52.9	65 & Over	97.7	-----		
Transportation	No	Cerebrovascular	11.5		-----	RNs		13.8
Referral Service	No	Diabetes	11.5	Gender	%	LPNs		11.5
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	13.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	86.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	14	100.0	225	54	98.2	121	0	0.0	0	18	100.0	174	0	0.0	0	0	0.0	86	98.9
Intermediate	---	---	---	1	1.8	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	1.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	14	100.0		55	100.0		0	0.0		18	100.0		0	0.0		0	0.0	87	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.3	70.1	27.6	87
Other Nursing Homes	4.2	Dressing	17.2	69.0	13.8	87
Acute Care Hospitals	92.8	Transferring	24.1	64.4	11.5	87
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	23.0	62.1	14.9	87
Rehabilitation Hospitals	0.0	Eating	65.5	31.0	3.4	87
Other Locations	0.6	*****				
Total Number of Admissions	167	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.4	Receiving Respiratory Care	6.9	
Private Home/No Home Health	23.5	Occ/Freq. Incontinent of Bladder	29.9	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	8.4	Occ/Freq. Incontinent of Bowel	21.8	Receiving Suctioning	0.0	
Other Nursing Homes	3.0			Receiving Ostomy Care	1.1	
Acute Care Hospitals	41.0	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.3	Receiving Mechanically Altered Diets	23.0	
Rehabilitation Hospitals	0.0					
Other Locations	3.0	Skin Care		Other Resident Characteristics		
Deaths	21.1	With Pressure Sores	5.7	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	16.1	Medications		
(Including Deaths)	166			Receiving Psychoactive Drugs	47.1	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	92.0	1.02	87.1	1.07	88.1	1.06	87.4	1.07
Current Residents from In-County	98.9	85.9	1.15	81.0	1.22	82.1	1.20	76.7	1.29
Admissions from In-County, Still Residing	19.8	22.1	0.90	19.8	1.00	20.1	0.98	19.6	1.01
Admissions/Average Daily Census	198.8	138.9	1.43	158.0	1.26	155.7	1.28	141.3	1.41
Discharges/Average Daily Census	197.6	139.5	1.42	157.4	1.26	155.1	1.27	142.5	1.39
Discharges To Private Residence/Average Daily Census	63.1	64.3	0.98	74.2	0.85	68.7	0.92	61.6	1.02
Residents Receiving Skilled Care	98.9	96.1	1.03	94.6	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	97.7	96.4	1.01	94.7	1.03	92.0	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	63.2	55.4	1.14	57.2	1.11	61.7	1.02	65.9	0.96
Private Pay Funded Residents	20.7	32.6	0.63	28.5	0.73	23.7	0.87	21.0	0.99
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	17.2	36.2	0.48	33.8	0.51	35.8	0.48	33.6	0.51
General Medical Service Residents	0.0	24.3	0.00	21.6	0.00	23.1	0.00	20.6	0.00
Impaired ADL (Mean)	44.1	50.5	0.87	48.5	0.91	49.5	0.89	49.4	0.89
Psychological Problems	47.1	58.5	0.80	57.1	0.83	58.2	0.81	57.4	0.82
Nursing Care Required (Mean)	6.6	6.8	0.97	6.7	0.98	6.9	0.96	7.3	0.90